

Engage and Educate Funding Application

Project Summary

Computer lab in a box	5485
Language in a box	8372.85
Physical Education in a box	4600
ROLE Certified courses	2500
Volunteer support	1200
Learning Network in a Box	5500

Total	27657.85
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Accelerator Program Summary

Accelerator Programme	50
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Computer Lab

Qty	Item	Link	Cost	Total
1	Computer cart	Lockable computer cart	130	130
1	Laser printer	HP Laserjet Pro	250	250
10	Notebook computers	Asus VivoBook E200HA	250	2500
1	Data projector	Viewsonic PA503X Desktop projector	330	330
1	Mobile wireless internet router	wireless internet	200	200
4	Power cables and extension sockets		10	40
10	Mice		13	130
1	Digital whiteboard	https://www.whiteboard-shop.ie/whiteboard_inte	1300	1300
Capital equipment total				4880
Consumable (PA)				
1	Mobile broadband contract 30 EUR/m	EIR	360	360
10	Printer paper		4.5	45
1	Virus protection package		200	200
Consumable total				605
Total computing costs				5485

Language Teaching

Qty	Item	Link	Cost	Total
10	New Headway Beginner Student book DVD		31.83	318.3
10	Workbook		20.26	202.6
1	Teachers books & Disk		43.72	43.72
10	New Headway Elementary Student book DVD		31.54	315.4
10	Workbook		20.69	206.9
1	Teachers books & Disk		44.48	44.48
10	New Headway Pre-Intermediate Student book DVD		35.5	355
10	Workbook		29.4	294
1	Teachers books & Disk		54	54
10	New Headway Intermediate Student book DVD		31.72	317.2
10	Workbook		19.18	191.8
1	Teachers books & Disk		46.54	46.54
10	New Headway Upper Intermediate Student book DV		30.78	307.8
10	Workbook		20.13	201.3
1	Teachers books & Disk		30.06	30.06
10	New Headway Advanced Student book DVD		31.79	317.9
10	Workbook		19.28	192.8
1	Teachers books & Disk		33.55	33.55
10	Printer cartridges		50	500
15	Packs whiteboard markers		9	135
30	Student folders		2	60
3	Document wallets		26.5	79.5
5	Dividers		10	50
25	Refill pads		2	50
1	Pens & Highlighters		125	125
5	Photocopying cost per teacher		80	400
5	Language Certification		250	1250
5	Language certification preparation course		450	2250

English language total

8372.85

Sports and Physical Education

Qty	Item	Link	Cost	Total
	50 Gym & Swim package		60	3000
	20 bus hire to sports centre		30	600
	20 Assorted club membership		25	500
	20 Sports gear		25	500
	Total Sports			4600

Refugee Online Learning Certified course Fees

Qty	Item	Link	Cost	Total
	50 MOOC course fees		50	2500

Volunteer support

Qty	Item	Link	Cost	Total
2	New Horizon volunteer induction training		200	400
3	Cultural Awareness training		200	600
1	Volunteer expenses		200	200
	Total			1200

Learning Network In A Box

Qty	Item	Link	Cost	Total
	1 Website development		500	500
	1 Launch conference		1000	1000
	2 Consultancy fees		2000	4000
		Total		5500

Accelerator Program

Qty	Item	Link	Cost	Total
	1 Fundraising Process Development Consultancy			10
	1 Group Management tools development			10
	1 Client support software development			10
	1 Learning Network in a Box marketing			10
	1 Volunteer support and training program development			10
	Total			50